

ATTACHMENT "A"

Town of Clint, Texas Municipal Budget FY 2025-2026  
Budget Amendment No. 3

<b>Budget Transfer for Vector Control Services, Annual Audit Fees and Police Units mobile equipment</b>			
<b>Account</b>	<b>Current Amount</b>	<b>Change</b>	<b>New Amount</b>
8000 – Contingency Reserve Funds	\$386,765.88	-\$122,225.00	\$264,540.88
51005 – Annual Audit Fees	\$28,000.00	+72,000.00	\$100,000.00
51035 – Vector Control EP	\$0	+44,350.00	\$44,350.00
5931 – Capital Outlay PD	\$34,379.07	+\$4,875.00	\$39,254.07
59171 – Computer Expenses PD	\$2,000.00	+1,000.00	\$3,000.00

**TAXPAYER IMPACT STATEMENT  
PURSUANT TO SECTION 551.043(c) OF THE TEXAS GOVERNMENT CODE**

This notice informs taxpayers of the potential impact of the Proposed Tax Rate for Fiscal Year 2025-26, comparing what would be paid under the No-New-Revenue Tax Rate versus the Proposed Tax Rate.

**With this budget amendment The Town of Clint is not proposing any changes to the tax rate for FY2025-2026. This amendment only moves funds from the accounts listed below within the budget. The table below is to comply with section 551.043(c) of the Texas Government Code.**

<b>Rate Scenario</b>	<b>Median Homestead Taxable Value</b>	<b>Tax Rate (per \$100 of value)</b>	<b>Estimated Property Tax Bill</b>
FY 2024-25 Tax Rate (previous year)	\$176,928	\$0.589445	\$1,042
FY 2025-26 No-New Revenue Tax Rate	\$193,300	\$0.584180	\$1,129
FY 2025-26 Passed Tax Rate	\$193,300	\$0.641499	\$1,240