

# **TOWN OF CLINT OPERATING BUDGET 2022**

**REVENUES & EXPENDITURES**

**OCTOBER, 2021 THROUGH SEPTEMBER, 2022**

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEARS BUDGET BY \$ 12,936 OR 2%, AND OF THAT AMOUNT \$12,936 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

**PROPOSED  
AUGUST 12, 2021  
DORA H AGUIRRE, MAYOR**

TOWN OF CLINT, TEXAS  
YE 2021/2022

THE ESTIMATED TAX RATE REQUIRED TO COVER THE PROPOSED BUDGET  
NO NEW REVENUE TAX RATE  
CERTIFIED VALUES \$92,005,248 X .611133 = \$562,274

0.611133

CASH ON HAND @ 7/31/2021

\$ 963,313

GENERAL FUND

	ACTUAL	AMENDED BUDGET	PROPOSED BUDGET	INCREASE/ (DECREASE)	PERCENTAGE
	FY 2020	FY 2021	FY 2022		
SURPLUS, BEGINNING OF YEAR	\$ 514,904	\$ 553,358	694,358	\$ 141,000	25%
<b>REVENUES</b>					
PROPERTY TAX REVENUES	513,050	549,338	562,274	12,936	2%
SALES TAX REVENUE	131,459	108,200	140,000	31,800	29%
FRANCHISE FEES	48,626	49,995	47,100	(2,895)	-6%
GENERAL TOWN REVENUE	16,557	24,401	23,700	(701)	-3%
FINES	6,686	8,284	3,346	(4,938)	-60%
OTHER MISC REVENUE	4,053	5,974	1,000	(4,974)	-83%
<b>TOTAL REVENUES</b>	<b>720,431</b>	<b>746,192</b>	<b>777,420</b>	<b>31,228</b>	<b>4%</b>
<b>EXPENDITURES</b>					
PROFESSIONAL FEES	141,722	217,380	174,460	(42,920)	-20%
PUBLIC WORKS	18,162	477,700	506,800	29,100	6%
PARKS & REC	1,360	2,800	2,200	(600)	-21%
GENERAL TOWN	23,122	22,646	41,400	18,754	83%
TOWN HALL	61,547	123,598	133,750	10,152	8%
MAINTENANCE DEPT	72,343	123,763	203,570	79,807	64%
HEALTH & SANITATION	1,260	1,300	1,500	200	15%
MUNI COURT	31,950	35,661	39,265	3,604	10%
COMMUNITY CENTER	2,708	9,994	12,100	2,106	21%
POLICE DEPT	214,875	279,336	323,006	43,670	16%
CONTINGENCIES					
<b>TOTAL EXPENDITURES</b>	<b>569,051</b>	<b>1,294,178</b>	<b>1,438,051</b>	<b>143,873</b>	<b>11%</b>
EXCESS(DEFICIENCY)OF REVENUES OVER EXPENDITURES	151,380	(547,986)	(660,631)	(112,645)	
SURPLUS, END OF YEAR	\$ 666,284	\$ 5,372	\$ 33,727	\$ 28,355	

TOWN OF CLINT, TEXAS

SURPLUS, BEGINNING OF YEAR	ACTUAL FY 2020	AMENDED BUDGET FY 2021	PROPOSED BUDGET FY 2022	MAYOR'S NEW ADDITIONS	INCREASE/ DECREASE	PERCENTAGE
71001-SURPLUS, BEGINNING OF YEAR (Estimated)	\$ 514,904	\$ 553,358	\$ 694,358	\$ -	\$ 141,000	25%
TOTAL SURPLUS, BEGINNING OF YEAR	514,904	553,358	694,358	-	141,000	25%

TOWN OF CLINT, TEXAS

REVENUES	ACTUAL	AMENDED BUDGET	PROPOSED BUDGET	MAYOR'S	INCREASE/ DECREASE	PERCENTAGE
	FY 2020	FY 2021	FY 2022	NEW ADDITIONS		
41010-PROPERTY TAXES	513,050	549,338	562,274			
41013-SALES TAX RECEIPTS	131,459	108,200	140,000		12,936	2%
41021-TEXAS GAS	4,863	5,358	5,400		31,800	29%
41022-AT&T	4,458	5,021	5,200		42	1%
41023-EL PASO ELECTRIC	22,660	24,786	22,000		179	4%
41026-CHARTER COMMUNICATIONS	15,762	14,830	14,500		(2,786)	-11%
41027-SPECTRUM	883	-	-		(330)	-2%
41031-BUILDING PERMITS	12,501	23,771	23,000		-	
41035-BUSINESS PERMITS	756	630	700		(771)	-3%
41037-SUBDIVISION FEES	2,540	-	-		70	11%
41038-REZONING FEE	760	-	-		-	
42003-MUNI COURT TECH FEE	20	10	10		-	
42005-DEFENSIVE DRIVING	2,350	3,282	1,200		0	3%
42007-WARRANT FEE	385	3,621	200		(2,082)	-63%
42009-COURT DISMISSAL FEE	770	165	180		(3,421)	-94%
42011-FAILURE TO APPEAR	160	191	-		15	9%
42013-NO INSURANCE	416	316	-		(191)	-100%
42015-FAILURE TO MFR	187	10	-		(316)	-100%
42017-COMPLIANCE	-	10	-		(10)	-100%
42019-NO DRIVERS LICENSE	856	284	316		(10)	-100%
42020-LEOSE	909	-	900		32	11%
42021-PARKING VIOLATION	-	139	-		900	
42023-STOP SIGN VIOLATION	-	256	540		(139)	-100%
42025-DEFECTIVE EQUIPMENT	465	-	-		284	111%
42027-UNATTENDED VEHICLE	168	-	-		-	
43010-INTEREST INCOME	2,327	3,336	900		-	
43013-POLICE REPORTS	76	190	100		(2,436)	-73%
43015-OTHER MISC REVENUE	76	1,289	-		(90)	-47%
43017-DONATIONS PDP	1,150	1,004	-		(1,289)	-100%
43018-POLICE DEPT DONATIONS	250	-	-		(1,004)	-100%
43019-COMMUNITY CTR REVENUE	-	155	-		-	
43021-TOWN DONATIONS	175	-	-		(155)	-100%
<b>TOTAL REVENUES</b>	<b>720,431</b>	<b>746,192</b>	<b>777,420</b>		<b>31,228</b>	<b>4%</b>

TOWN OF CLINT, TEXAS

PROFESSIONAL FEES	ACTUAL	AMENDED BUDGET	PROPOSED BUDGET	MAYOR'S	INCREASE/ DECREASE	PERCENTAGE
	FY 2020	FY 2021	FY 2022	NEW ADDITIONS		
51001-ANNEXATION INSPECTIONS	3,960	3,800	3,900	-	100	3%
51003-ACCOUNTING FEES	15,670	16,210	19,760	3,550	3,550	22%
51005-ANNUAL AUDIT FEES	-	9,300	9,600	-	300	3%
51007-CENTRAL APPRAISAL FEES	5,924	4,500	5,000	-	500	11%
51009-TAX COLLECTION FEES	881	740	1,000	-	260	35%
51011-CITY OF EL PASO INT LOCAL AGREEMENT ANIA	6,871	10,300	20,000	-	9,700	94%
51013-BUILDING INSPECTION FEES	5,095	15,000	20,000	-	5,000	33%
51015-ANNUAL ELECTIONS FEES	19,132	15,000	16,000	-	1,000	7%
51017-COPIER CONTRACT	2,622	4,000	6,000	-	2,000	50%
51019-TECHNOLOGY FEES	5,384	10,000	11,000	-	1,000	10%
51021-ELECTIONS ADVERTISING	935	850	1,000	-	150	18%
51023-SEWER INSPECTION	-	500	700	-	200	40%
51025-STORMWATER PERMIT	600	2,700	2,800	-	100	4%
51027-ADVERTISING PUBLIC NOTICE	-	1,600	1,700	-	100	6%
51031-LEGAL FEES-TOWN ATTORNEY	38,855	40,000	41,000	-	1,000	3%
51033-HEALTH & ENVIRONMENT IIA	35,203	82,880	15,000	-	(67,880)	-82%
51037-OTHER MISC PROF EXPENSES	591	-	-	-	-	-
<b>TOTAL PROFESSIONAL FEES</b>	<b>141,722</b>	<b>217,380</b>	<b>174,460</b>	<b>3,550</b>	<b>(42,920)</b>	<b>-20%</b>

TOWN OF CLINT, TEXAS

PUBLIC WORKS	ACTUAL	AMENDED BUDGET	PROPOSED BUDGET	MAYOR'S	INCREASE/ DECREASE	PERCENTAGE
	FY 2020	FY 2021	FY 2022	NEW ADDITIONS		
52001-UTILITIES TOWN STREET LIGHTS	18,162	19,200	19,800		600	3%
52002-SEPTIC TANK	-	12,000	12,000		-	0%
52003-MAJOR STREET REPAIRS	-	435,000	450,000		15,000	3%
52004-WATER IMPROVEMENT-CULVERT	-	3,000	-		(3,000)	-100%
52005-NEWLY INSTALLED STREET LIGHTS	-	7,500	25,000		17,500	233%
52007-WATER TOWER IMPROVEMENT	-	1,000	-		(1,000)	-100%
<b>TOTAL PUBLIC WORKS</b>	<b>18,162</b>	<b>477,700</b>	<b>506,800</b>		<b>29,100</b>	<b>6%</b>

TOWN OF CLINT, TEXAS

PARKS & REC	ACTUAL	AMENDED BUDGET	PROPOSED BUDGET	MAYOR'S	INCREASE/ DECREASE	PERCENTAGE
	FY 2020	FY 2021	FY 2022	NEW ADDITIONS		
53001-PUDDLE DUCK PARK	1,231	1,940	2,000	-	60	3%
53003-PUDDLE DUCK PARK UTILITIES	128	160	200	-	40	25%
53005-LEASE	-	700	-	-	(700)	-100%
<b>TOTAL PARKS &amp; REC</b>	<b>1,360</b>	<b>2,800</b>	<b>2,200</b>	<b>-</b>	<b>(600)</b>	<b>-21%</b>

TOWN OF CLINT, TEXAS

GENERAL TOWN EXPENSE	ACTUAL	AMENDED BUDGET	PROPOSED BUDGET	MAYOR'S	INCREASE/ DECREASE	PERCENTAGE
	FY 2020	FY 2021	FY 2022	NEW ADDITIONS		
54011-TOWN LIAB INSURANCE	140	150	200		50	33%
54012-REAL & PERSONAL INSURANCE	290	300	400		100	33%
54013-ERRORS & OMISSION INSURANCE	759	819	900		81	10%
54014-CRIME INSURANCE	177	192	250		58	30%
54021-DUES COUNCIL OF GOVERNMENTS	2,530	2,684	2,700		16	1%
54023-DUES TML MEMBERSHIP	591	609	650		41	7%
54025-MASS TRANSIT EL PASO CTY	1,100	2,334	2,400		66	3%
54027-DUES SOCIAL SECURITY PROGRAM	35	-	-		-	-
54031-LIBRARY EXPENSE	500	500	500		-	0%
54032-INVESTIGATION SERVICES	2,676	-	-		-	-
54033-BANK CHARGES	2,018	2,058	2,100		42	2%
54035-STIPEND-MAYOR & COUNCIL	-	-	16,800	16,800	16,800	-
54037-MISC OTHER EXPENSES	142	-	-		-	-
54038-PROFESSIONAL TRAINING	-	1,000	1,500		500	50%
54039-CEMETARY EXPENSE	4,200	-	-		-	-
54041-CAP OUT STREET SIGNS	3,365	7,000	7,000		-	0%
54043-CAP OUT SPEED BUMPS	4,600	5,000	6,000		1,000	20%
<b>TOTAL GENERAL TOWN EXPENSE</b>	<b>23,122</b>	<b>22,646</b>	<b>41,400</b>	<b>16,800</b>	<b>18,754</b>	<b>83%</b>

TOWN OF CLINT, TEXAS

TOWN HALL EXPENSES	ACTUAL FY 2020	AMENDED BUDGET FY 2021	PROPOSED BUDGET FY 2022	MAYOR'S NEW ADDITIONS	INCREASE/ DECREASE	PERCENTAGE
55011-SALARY TOWN CLERK	35,947	38,730	39,900		1,170	3%
55013-SALARY CODE ENFORCER	-	15,600	16,100		500	3%
55021-FICA	2,229	6,684	3,500		(3,184)	-48%
55022-MEDICARE	521	1,564	900		(664)	-42%
55023-TX WORKFORCE	144	400	550		150	38%
55031-TML PREMIUM FOR RODRIGUEZ	5,198	5,100	5,300		200	4%
55033-WORKERS COMP INS	752	1,200	1,500		300	25%
55034-TML PREMIUM CODE ENFORCER	-	5,100	-		(5,100)	-100%
55035-TML PREMIUM CITY ADMINISTRATOR	-	5,100	-		(5,100)	-100%
55041-RETIREMENT	150	155	200		45	29%
55051-ELECTRICITY TH	702	956	1,000		44	5%
55053-TELEPHONE & INTERNET	3,905	3,800	4,000		200	5%
55055-WATER TH	406	315	350		35	11%
55057-HEAT TH	525	615	650		35	6%
55059-CELL PHONE TH	1,233	1,781	2,500		719	40%
55061-OFFICE SUPPLIES	3,795	8,820	10,000		1,180	13%
55063-POSTAGE	1,165	950	1,000		50	5%
55065-PRINTING	-	200	300		100	50%
55067-PO BOX FEES	241	121	100		(21)	-17%
55069-OUTSIDE SERVICES	225	300	500		200	67%
55071-TH PROPERTY REPAIRS	4,380	2,500	2,600		100	4%
55081-DRUG SCREENING	30	300	300		-	0%
55083-EMPLOYEE UNIFORMS	-	2,500	2,500		-	0%
55092-CAPITAL OUTLAY EXPENSES IMPRO TH	-	20,807	40,000	19,193	19,193	92%
<b>TOTAL TOWN HALL EXPENSES</b>	<b>61,547</b>	<b>123,598</b>	<b>133,750</b>	<b>19,193</b>	<b>10,152</b>	<b>8%</b>

TOWN OF CLINT, TEXAS

MAINTENANCE DEPT	ACTUAL	AMENDED BUDGET	PROPOSED BUDGET	MAYOR'S	INCREASE/ DECREASE	PERCENTAGE
	FY 2020	FY 2021	FY 2022	NEW ADDITIONS		
56011-SALARIES AD	7,473	-	-			
56013-SALARIES-HP	26,897	30,000	31,000			
56015-SALARIES-AC	633	-	-		1,000	3%
56017-SALARIES-EL	10,129	20,800	22,000			
56017-SALARIES NEW HIRE	-	17,680	20,800		1,200	6%
56021-FICA	2,798	4,270	4,600		3,120	18%
56023-MEDICARE	654	1,010	1,070		330	8%
56025-TX WORKFORCE	288	432	800		60	6%
56030-TML PREMIUM E LOZANO	-	-	-		368	85%
56031-TML PREMIUM H PARADA	5,198	5,100	5,300			
56033-TML PREMIUM A CHACON	985	-	-		200	4%
56034-TML PREMIUM NEW HIRE	-	5,100	5,100			
56035-WORKERS COMP	1,503	1,200	2,250		-	0%
56041 RETIREMENT PLAN	600	834	900		1,050	88%
56051-MAINTENANCE LIAB	140	107	150		66	8%
56053-REAL & PERSONAL	290	278	300		43	40%
56061-LIABILITY INS TRUCK	603	755	1,500		22	8%
56063-PHYSICAL DAMAGE TRUCK	248	615	1,000		745	99%
56065-REPAIRS TRUCK	1,049	1,013	2,000		385	63%
56067 FUEL TRUCK	2,101	2,864	3,000		987	97%
56071 FUEL TRACTOR	279	427	500		136	5%
56073-LIAB INS TRACTOR	146	755	800		73	17%
56075-TRACTOR REPAIRS	595	1,063	3,000		45	6%
56081-WEED CONTROL EXPENSE	135	260	300		1,937	182%
56083-OTHER EQUIP REPAIRS	690	526	600		40	15%
56085-STREET REPAIRS	2,487	4,522	5,000		74	14%
56087-MATERIALS	-	2,429	3,000		478	11%
56088-SMALL EQUIP	831	500	600		571	24%
56091-MISC MAINTENANCE SUPPLIES	3,661	8,723	11,000		100	20%
56093 SAFETY EQUIP & UNIFORMS	1,928	6,000	7,000		2,277	26%
56101-OTHER MD EXP	-	-	-		1,000	17%
56112-MD-CAPITAL OUTLAY-LARGE EQUIPMENT TRU	-	6,500	10,000	3,500	3,500	54%
56114-MD-CAPITAL OUTLAY-2 NEW MAINT TRUCKS	-	-	60,000	60,000	60,000	
<b>TOTAL MAINTENANCE DEPT</b>	<b>72,342</b>	<b>123,763</b>	<b>203,570</b>	<b>63,500</b>	<b>79,807</b>	<b>64%</b>

TOWN OF CLINT, TEXAS

HEALTH & SANITATION	ACTUAL FY 2020	AMENDED BUDGET FY 2021	PROPOSED BUDGET FY 2022	MAYOR'S NEW ADDITIONS	INCREASE/ DECREASE	PERCENTAGE
57001-SANITATION EXP	1,260	1,300	1,500	-	200	15%
TOTAL HEALTH & SANITATION	1,260	1,300	1,500	-	200	15%

TOWN OF CLINT, TEXAS

MUNICIPAL COURT	ACTUAL FY 2020	AMENDED BUDGET FY 2021	PROPOSED BUDGET FY 2022	MAYOR'S NEW ADDITIONS	INCREASE/ DECREASE	PERCENTAGE
58011-SALARIES DP	21,978	25,000	27,040	-	2,040	8%
58021-FICA	1,363	1,550	1,700	-	150	10%
58023-MEDICARE	319	363	400	-	37	10%
58025-TEXAS WORKFORCE	144	144	725	-	581	403%
58031-WORKERS COMP	752	400	500	-	100	25%
58051-TEXAS COURT DUES	75	160	200	-	40	25%
58061-OFFICE SUPPLIES	-	-	-	-	-	-
58063-MC SOFTWARE UPDATES	2,370	2,575	3,000	-	425	17%
58071-MUNI COURT JUDGE	2,400	4,944	5,100	-	156	3%
58081-CAPITAL OUTLAY EXP MC	-	525	600	-	75	14%
58092-STATE FINES	2,550	-	-	-	-	-
<b>TOTAL MUNICIPAL COURT</b>	<b>31,950</b>	<b>35,661</b>	<b>39,265</b>	<b>-</b>	<b>3,604</b>	<b>10%</b>

TOWN OF CLINT, TEXAS

COMMUNITY CENTER	ACTUAL FY 2020	AMENDED BUDGET FY 2021	PROPOSED BUDGET FY 2022	MAYOR'S NEW ADDITIONS	INCREASE/ DECREASE	PERCENTAGE
59011-LIABILITY INSURANCE	140	107	200	-	93	87%
59013-REAL & PERSONAL	190	278	400	-	122	44%
59021-ELECTRICITY	702	955	1,000	-	45	5%
59023-WATER	406	273	300	-	27	10%
59025-HEAT	525	618	700	-	82	13%
59031-REPAIRS & PAINTING	391	1,545	2,000	-	455	29%
59041-SUPPLIES	29	206	500	-	294	143%
59051-CAPITAL OUTLAY EXPENSE	226	6,012	7,000	-	988	16%
<b>TOTAL COMMUNITY CENTER</b>	<b>2,708</b>	<b>9,994</b>	<b>12,100</b>	<b>-</b>	<b>2,106</b>	<b>21%</b>

TOWN OF CLINT, TEXAS

POLICE DEPARTMENT	ACTUAL	AMENDED BUDGET	PROPOSED BUDGET	MAYOR'S	INCREASE/ DECREASE	PERCENTAGE
	FY 2020	FY 2021	FY 2022	NEW ADDITIONS		
59111-SALARY CHIEF	49,038	51,554	53,104	-	1,550	3%
59113-SALARY-SAREANT	34,227	38,062	42,000	-	3,938	10%
59115-SALARY OFFICERS	72,597	108,971	115,752	-	6,781	6%
59121-FICA	9,663	12,313	13,500	-	1,187	10%
59122-MEDICARE	2,260	2,885	3,100	-	215	7%
59123-TEXAS WORKFORCE	750	1,000	1,500	-	500	50%
59131-WORKERS COMP	3,758	2,000	3,000	-	1,000	50%
59135-TML PREMIUM DELAROSA	1,261	5,150	5,400	-	250	5%
59151-CELL PHONE PD	266	361	500	-	139	39%
59153-ELECTRICITY PD	1,481	1,331	1,400	-	69	5%
59155-WATER PD	853	772	800	-	28	4%
59157-HEAT PD	1,677	1,633	1,800	-	167	10%
59159-TELEPHONE PD	2,807	2,062	2,500	-	438	21%
59161-REAL & PERSONAL	290	278	300	-	22	8%
59162-LIABILITY POLICE CARS	4,240	4,367	4,500	-	133	3%
59163-VEHICLE PHYSICAL DAMAGE	1,489	1,534	1,600	-	66	4%
59164-LIABILITY LAW OFFICERS	2,713	2,794	3,000	-	206	7%
59165-AUTO REPAIRS PD	4,302	3,090	3,500	-	410	13%
59167-FUEL POLICE AUTOS	4,573	4,121	4,500	-	379	9%
59168-AUTO REG, INSPECTION & TITLE	50	300	300	-	-	0%
59171-COMPUTER EXPENSES	-	2,000	10,000	-	8,000	400%
59172-OFFICE SUPPLIES	1,798	1,854	2,500	-	646	35%
59173-REFERENCE MATERIALS	215	212	250	-	38	18%
59181-TX POLICE ASSOCIATION DUES	175	207	250	-	43	21%
59182-TCLEDDS SUBSCRIPTION	-	350	350	-	-	0%
59191-REPAIRS & MAINTENANCE	-	1,030	10,000	-	8,970	871%
59201-AMMUNITION	1,474	1,500	2,000	-	500	33%
59201-TASERS	4,450	4,450	-	-	(4,450)	-100%
59202-POLICE UNIFORMS	2,257	4,000	10,000	-	6,000	150%
59203-PD SUPPLIES	468	5,655	6,000	-	345	6%
59211-PD TRAINING	2,670	4,500	5,000	-	500	11%
59310-PD EQUIPMENT	473	9,000	14,600	-	5,600	62%
59312-PD CAPITAL OUTLAY	2,500	-	-	-	-	-
<b>TOTAL POLICE DEPARTMENT</b>	<b>214,875</b>	<b>279,336</b>	<b>323,006</b>		<b>43,670</b>	<b>16%</b>

TOWN OF CLINT, TEXAS

OTHER EXPENSES	ACTUAL FY 2020	AMENDED BUDGET FY 2021	PROPOSED BUDGET FY 2022	MAYOR'S NEW ADDITIONS	INCREASE/ DECREASE	PERCENTAGE
61001-CONTINGENCIES	-	-	-	-	-	-
TOTAL OTHER EXPENSES	-	-	-	-	-	-
TOTAL EXPENDITURES	<u>569,050</u>	<u>1,294,178</u>	<u>1,438,051</u>	<u>103,043</u>	<u>143,873</u>	<u>11%</u>

**Section 26.05(b) of Property Tax Code**  
**Worksheet for Determination of Steps Required for Adoption of Tax Rate**  
**TOWN OF CLINT**

<b>M&amp;O Tax Increase in Current Year</b>	
1. Last year's taxable value, adjusted for court-ordered reductions. Enter Line 8 of the No-New-Revenue Tax Rate Worksheet.	\$79,976,278
2. Last year's M&O tax rate. Enter Line 28 of the Voter-Approval Tax Rate Worksheet.	\$0.690843/\$100
3. M&O taxes refunded for years preceding tax year 2020. Enter Line 31A of the Voter-Approval Tax Rate Worksheet.	\$0
4. Last year's M&O taxes paid into TIF. Enter Line 31B of the Voter-Approval Tax Rate Worksheet.	\$0
5. Last year's M&O tax levy. Multiply line 1 times line 2 and divide by 100. To the result, add line 3 and subtract line 4.	\$552,510
6. This year's total taxable value. Enter line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$92,005,248
7. This year's proposed M&O tax rate Enter the proposed M&O tax rate approved by the Governing Body.	\$0.611133/\$100
8. This year's M&O tax levy. Multiply line 6 times line 7 and divide by 100.	\$562,274
9. M&O Tax Increase (Decrease). Subtract line 5 from line 8.	\$9,764
<b>Comparison of Total Tax Rates</b>	
10. No-New-Revenue Total Tax Rate.	\$0.611133/\$100
11. This year's proposed total tax rate.	\$0.611133/\$100
12. This year's rate minus no-new-revenue rate. Subtract line 10 from line 11.	\$0.000000
13. Percentage change in total tax rate. Divide Line 12 by line 10.	0.00%
<b>Comparison of M&amp;O Tax Rates</b>	
14. No-New-Revenue M&O Tax Rate. Enter line 39 of the Voter-Approval Tax Rate Worksheet.	\$0.613242/\$100
15. This year's proposed M&O tax rate.	\$0.611133/\$100
16. This year's rate minus No-New-Revenue rate. Subtract line 14 from line 15.	\$-0.002109
17. Percentage change in M&O tax rate. Divide line 16 by line 14.	-0.34%
<b>Raised M&amp;O Taxes on a \$100,000 Home</b>	
18. This year's taxable value on a \$100,000 home.	\$100,000
19. Last year's M&O tax rate.	\$0.690843/\$100
20. This year's proposed M&O tax rate.	\$0.611133/\$100
21. This year's raised M&O taxes. Subtract line 19 from line 20 and multiply result by line 18.	\$-79.71